

The Wake County BeeKeepers Association	Approved	YTD 11/30/23	Proposed
Statement of Activity	Budget		Budget
	2023		2024

Revenue

General Income

Donations - General	\$2,500.00	\$1,159.54	\$1,000.00
Interest		\$19.72	\$20.00
Marketing Merchandise	\$500.00	\$582.38	\$500.00
Membership Dues WCBA	\$3,850.00	\$3,943.00	\$4,000.00
Total General Income	\$6,850.00	\$5,704.64	\$5,520.00

Program Income

Education Donations

NCSU Endowment Donation	\$1,000.00	\$3,587.00	\$3,500.00
Total Education Donations	\$1,000.00	\$3,587.00	\$3,500.00
NC State Fair	\$250.00	\$261.00	\$250.00
New BeeKeeper Education			
BeeKeeping School	\$3,200.00	\$4,184.00	\$3,500.00
Total New BeeKeeper Education	\$3,200.00	\$4,184.00	\$3,500.00
Total Program Income	\$4,450.00	\$8,032.00	\$7,250.00

Total Revenue	\$11,300.00	\$13,736.64	\$12,770.00
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Expenditures

General Expenses

Advertising & marketing

Marketing Merchandise \$1,000.00 \$500.00

Website \$2,856.00 \$2,856.00 \$0.00

Total Advertising & marketing **\$3,856.00** \$2,856.00 \$500.00

Awards \$750.00 \$750.00

Equipment Purchase/Maintenance \$500.00 \$500.00

Insurance \$300.00 \$284.00 \$300.00

Merchant account fees \$600.00 \$411.16 \$500.00

Occupancy \$0.00 \$0.00

Office supplies \$300.00 \$146.00 \$300.00

QuickBooks Online \$252.00 \$210.00 \$252.00

Social Events \$1,000.00 \$1,044.91 \$2,000.00

Speaker Fees \$500.00 \$184.06 \$500.00

Zoom \$150.00

Total General Expenses	\$8,058.00	\$ 5,136.13	\$5,752.00
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Program Expenses

Donations/NCSU Endowment

Donations to Other Organizations \$400.00 \$0.00

NCSU Endowment	\$7,800.00	\$7,800.00	\$2,500.00
NCSU Operating Donation	\$1,000.00	\$1,000.00	\$1,000.00
Fund Raising Expenses	\$150.00	\$174.30	\$150.00
Total Donations/NCSU Endowment	\$9,350.00	\$8,974.30	\$3,650.00
NC State Fair	\$200.00	\$174.00	\$200.00
Material Expenses	\$900.00	\$497.63	\$800.00
Total NC State Fair	\$1,100.00	\$671.63	\$1,000.00
New Bee Keeper Development			
Bee School	\$1,100.00	\$1,221.63	\$1,500.00
Public Education Expenses	\$250.00		\$200.00
Swarm Control	\$250.00	\$159.85	\$200.00
Total Program Expenses	\$12,050.00	\$11,027.41	\$6,550.00
Total Expenditures	\$20,108.00	\$16,163.54	\$12,302.00
Net Revenue	-\$8,808.00	-\$2,426.90	\$468.00